



Arbury Primary School Sport Premium Funding Report
Covering the academic years 2017/18



2017/18 – Anticipated Funding £19,480

Anticipated Spending for 2017/18 - £28,188

Provision	Rationale
Providing release for strategic leadership of sport.	<p>School sport senior manager, PE Curriculum Leaders (KS1 and KS2) continue to work together to improve the overall quality of PE and school sports in our school.</p> <p>Leaders to work together to maintain the Silver kite mark in 2017/18.</p> <p>Leaders to consider applying for afPE Quality Mark.</p> <p>Leaders to attend the CSSP Network Meetings to maintain an up-to-date knowledge and understanding of high quality PE. This will improve subject coordinator monitoring as well as the delivery of high quality PE in our school.</p> <p>PE leaders will be released to attend inter-school competition, allowing for an increase in competitive participation.</p> <p>We are aiming to give 100% of our pupils, in all year groups and classes, the opportunity to take part in inter-school competition.</p> <p>Est. Cost: £1000 (10 half days) for teacher release Cost: £220 (afPE Quality Mark validation process)</p>
Paying support staff to run/support the running of clubs and competitions	<p>Maintaining the level of adult support will enable a high number of clubs to run for free as well as guaranteeing a high level of pupil participation in both KS1 and KS2.</p> <p>Cost: £2622 (approx. cost of TA release)</p>
Buying into local sports networks - School Sports Partnership and the Chesterton SLA	<p>CSSP Core Subscription Offer used to provide:</p> <ul style="list-style-type: none"> • Networking events for PE Subject Leaders (as mentioned above) • CPD programme • The loan of sports equipment • Support in providing opportunities to promote healthy active lifestyles including festivals, change for life clubs and Bikeability • Access to the website and further resources • Newsletter updates • Termly reports • Guidance in planning and evidencing spending of the Sport Premium (Autumn Term) • Bikeability training certainly for Year 5 and 6 children in Autumn 2 (as well as Year 3 and 4 offered by Outspoken this year) • Inter-school competition for years group R-6 by attending family festivals • Inter-school competition for level 2 school games competition <p>Cost: £900 (CSSP membership - core)</p> <p>CCC SLA: SSCO support package used to provide a PE specialist (1 day to be split between all primary schools) to liaise with Primary PE leaders and to organise the family festivals.</p> <p>Cost: £2800 (£200 of which is payable to the CSSP)</p>
Employing Sports specialists to provide activities free to all children including children identified as least active.	<p>Kinnerz Coaching to provide 14 lunchtime sessions a week divided across the key stages as well as 3x KS2 after school clubs.</p> <p>Premier Sport to provide 2x KS1 afterschool clubs with priority given to gymnastics provision.</p> <p>Total Cost: £19,590</p>

Providing free places for pupils in afterschool sports clubs	<p>Maintaining the number of clubs in KS2 in 2017/18 from the previous year.</p> <p>The following clubs ran last year:</p> <p>KS1: Gymnastics, Golf, Basketball, Multisports, Hockey</p> <p>KS2: Basketball (Year 4/5/6), Football (Y3&4, Y5&6), Rounders, Gym, Running, Netball, Multiskills</p> <p>Cost: Included in TA and sports coach costs</p>
Lower Junior bikes purchased for bike safety training and storage for bikes.	<p>Bikes to be purchased to enable children in Y3/4 to participate in Bikeability training.</p> <p>Bike storage to be purchased for balance bikes.</p> <p>Cost: £600 (£200 per bike)</p> <p>Cost: £456 - Storage</p>



Arbury Primary School Sport Premium Funding Report

Covering the academic years 2016/17



2016/17 – Funding £9,720 (Nov 2016 - £5670; May 2017 – £4050)

Spending for 2016/17 - £17,872

Provision	Impact
Providing release for strategic leadership of sport	<p>School sport senior manager, School Sport Competition Leader, PE Curriculum Leader continued to work together and improved the overall quality of PE and school sports in our school.</p> <p>Leaders worked together to successfully retain the Silver kite mark.</p> <p>Leaders attended the CSSP Network Meetings and maintained an up-to-date knowledge and understanding of high quality PE. This improved subject coordinator monitoring as well as the delivery of high quality PE in our school.</p> <p>PE leaders were released to attend inter-school competition, allowing for an increase in competitive participation.</p> <p>100% of year groups and classes took part in inter-school competition.</p> <p>Cost: £1095 (3 whole days and 6 half days) for teacher release</p>
Paying support staff to run/support the running of clubs and competitions	<p>A high number of clubs ran for free and impacted positively on participation in both KS1 and KS2.</p> <p>Cost: £2236 (approx. cost of TA release) 69% = £1543 (31% Moved to PP budget = £693) Cost: £2,892 (5 hours a week club admin support)</p>
Buying into local sports networks - School Sports Partnership and the Chesterton SLA	<p>CSSP Core Subscription Offer provided:</p> <ul style="list-style-type: none"> • Networking events for PE Subject Leaders (as mentioned above) • CPD programme • The loan of sports equipment • Support in providing opportunities to promote healthy active lifestyles including festivals, change for life clubs and Bikeability • Access to the website and further resources • Newsletter updates • Termly reports • Guidance in planning and evidencing spending of the Sport Premium (Autumn Term) • Bikeability training for Year 5 and 6 children in Autumn 2 (as well as Year 3 and 4 offered by Outspoken this year) • Inter-school competition for years group 1-6 by attending family festivals • Inter-school competition for level 2 school games competition • Sports Leader Training for selected y5 children and Bronze Ambassador training for 2 children <p>Bolt-on package:</p> <ul style="list-style-type: none"> • Resources pack including skipping, circus skills, team building, hula hopping, parachute games <p>Cost: £850 (CSSP membership - core) £420 (CSSP bolt-on) Cost £2800 (SLA Chesterton)</p>
Employing Sports specialists to provide activities free to all children	<p>Kinnerz Coaching provided 9 lunchtime sessions a week as well as 2x KS2 after school clubs.</p> <p>Premier Sport provided 2 x KS1 afterschool clubs with priority given to gymnastics provision.</p> <p>Total Cost: £11,010 69% = £7595 (31% Moved to PP budget = £3,414)</p>

Providing free places for pupils in afterschool sports clubs	<p>The number of clubs in KS2 in 2016/17 maintained from the previous year (with the exception of dance club).</p> <p>A multiskills club for KS2 children was added to target and encourage those children who had been least active in accessing a school sports club.</p> <p>Cost: Included in TA and sports coach costs</p>
Bikes purchased for balanceability training	<p>A pool of 10 balance bikes was purchased which enabled children to begin to learn to ride at school.</p> <p>Cost: £677 - Bikes</p>