

Arbury Primary School – 2019/20 Reviewed

Covid-19 disruption from March 2020

Report on strategies for supporting children entitled to pupil premium funding

Financial Year	Funding Received	No. Of pupils	Percentage of the School
2016-17	£177,620	131	32%
2017/18	£187,280	139	34%
2018/19	£188,770	139	35%
2019/20	£189,660	139	35%

Our school provides many layers of support for our children. 'Pupil Premium' funding contributes significantly towards the cost of the support we offer children and their families as well as funding targeted support. Whilst the provisions listed below are of increased importance to children eligible for free school meals, we acknowledge that they are also accessed by and benefit children and families outside the 35% of children on roll receiving pupil premium funding. The funding identified to provide the support has been calculated based on the % of resources accessed by children in receipt of the funding. Without pupil premium funding, provisions such as Speech Therapy, EP Support, Parenting Support and Counselling Services for children would be reduced significantly or would not be affordable at all.

Barriers to Learning:

Children in receipt of the Pupil Premium face a wide range of barriers. These are different for each individual. Staff look at barriers on a child by child basis. Barriers to educational achievement faced by disadvantaged pupils in our school include:

- safeguarding and welfare issues
- limited life experiences
- poverty / over-crowding
- poor diet / hunger
- broken family structures / family disorganisation
- mental health / anxiety / negative self-image of child or adult
- delayed spoken language / poor adult literacy
- low parental engagement.

Outcomes for children entitled to pupil premium funding at the end of KS2

- Total Number of Children in 2019 – 59
- Number of children in receipt of pupil premium funding – 21
- Number of children in receipt of pupil premium funding who were not on the SEND register – 15

	School 2018	PP 2018	PP/No SEND 2018	School 2019	PP 2019 (21/59)	PP/No SEND 2019 (15/21)
% of children achieving the expected standard in the Reading and Maths test and Writing teacher assessment	67%	43%	60%	63%	48%	67%
% of children achieving the expected standard or above in the Reading test	84%	67%	73%	80%	76%	87%
Average Scaled Score for Reading	106.9	101.5	105.1	105.5	103.3	104.7
% of children achieving the expected standard or above in the Writing teacher assessment	76%	52%	67%	73%	57%	80%
% of children achieving the expected standard or above in the Grammar, Punctuation and Spelling test	74%	57%	73%	81%	71%	87%
Average Scaled Score for Grammar, Punctuation and Spelling test	106.1	100.6	104.0	106.6	104.7	107.4
% of children achieving the expected standard or above in Maths test	72%	48%	67%	76%	67%	80%
Average Scaled Score for the Maths test	104.4	99.2	102.5	104.4	101.7	104.5

Covid-19 lockdown led to statutory assessments being cancelled in 2020 and 2021

	Outcomes at the end of 2018/19	% just within Age Related Expectation or above - Whole Cohort / Not SEND	% just within Age Related Expectation or above - Pupil Premium / Not SEND
EYFS	Age Related Expectation or above for Reading	80%	70%
	Age Related Expectation or above for Writing	83%	70%
	Age Related Expectation or above for Maths	83%	70%
Y1	Age Related Expectation or above for Reading	90%	80%
	Age Related Expectation or above for Writing	84%	60%
	Age Related Expectation or above for Maths	93%	87%
Y2	Age Related Expectation or above for Reading	90%	78%
	Age Related Expectation or above for Writing	90%	83%
	Age Related Expectation or above for Maths	88%	78%
Y3	Age Related Expectation or above for Reading	84%	77%
	Age Related Expectation or above for Writing	82%	71%
	Age Related Expectation or above for Maths	87%	82%
Y4	Age Related Expectation or above for Reading	96%	100%
	Age Related Expectation or above for Writing	93%	91%
	Age Related Expectation or above for Maths	91%	82%
Y5	Age Related Expectation or above for Reading	96%	78%
	Age Related Expectation or above for Writing	78%	44%
	Age Related Expectation or above for Maths	89%	67%
	Age Related Expectation or above for combined Reading, Writing and Maths	76%	44%

Covid-19 lockdown led to a gap in assessment data in 2020 for most children and across all year groups.

[illegible]

2019/2020 Provision	Annual Cost (Est.)	Strategies to overcome Barriers to Learning	Impact
Teaching Assistant Support Enhance Quality First Teaching We ensure that we have teaching assistants supporting all classes in addition to the hours given to support children with statements. In EYFS and KS1 and KS2, the support is for the whole day. Teaching assistants in classrooms allows our teachers to spend a greater amount of time with our PP children. (17.5% of £335,383 budget)	£59,690	Welfare of learners monitored very closely. Children better supported in class and a broader range of assessment evidence is gathered. Targeted intervention groups run throughout the year to help children achieve their expected progress. Vulnerable children identified will have a mentor whose role it is to ensure that identified children have a positive interaction frequently daily. Daily intervention is possible from either teacher or teaching assistant. Afternoon sessions in KS2 should have a particular focus on PP children in response to ongoing assessment.	All in place until March 2020 lock down. During lockdown, staff were reallocated to the onsite provision and were used to ensure we were able to offer schooling to all vulnerable pupils. These children continued to attend school onsite right through from March until July. There was a focus on reading, phonics, tables etc.
Teaching Assistant Led Intervention Support EYFS targeted am support for pupil premium children / Release for KS1 targeted support	£10,000	PP children receive targeted support to narrow the gap between EYFS baseline and the end of EYFS. Targeted children are supported to reach the expectations at the end of year 1, with a particular focus on Phonics and Writing.	Both EY and Y1 PP children were being targeted for extra support with academic skills, but also with wider opportunities ie both year groups had PP children as school council and eco council reps.
Designated Person for Child Protection (75% of the cost attributed to PP family Support) We have increased the amount of time given over to supporting children and families who are experiencing difficulties outside school (40% salary for a senior member of staff / 5 hours per week admin support)	£25,930	School able to attend meetings to support families. The welfare of children is monitored closely, with support identified quickly for children and families.	This was in place pre lockdown. After March 2020, the CP lead worked very closely with families who needed support with accessing food vouchers, digital technology, school places etc. Our provision was increased with the addition of a further 60% senior staff role to support the increased workload to maintain CP support both on site and remotely.
Red Hen Project (93% of the cost attributed to PP family Support) The school has committed to making an annual contribution to the Red Hen charity. The Headteacher/Inclusion leader attends fortnightly link meetings to discuss support for identified children as well as regular trustee meetings throughout the year. The project works to support families and children and prevent the need for families to be supported by social care.	£3,720 £1,000	Families and children supported so that difficult situations are improved and referrals to social care reduced. The project offers families rapid response to issue that arise.	The inclusion leader and headteacher worked very closely with Red Hen during lock down to ensure key families were accessing digital technology support (23 families were provided with laptops), food vouchers, art packs and places in school.
Blue Smile (61% of the cost attributed to PP family Support) Counselling service for children. Workers from Blue smile are based at school to provide counselling support for around 32 children at any one time on a Wednesday and Thursday each week.	£9,768	This fills an identified gap locally. The aim is for our children to receive the support needed to be in the right state of mind to access their learning. The increase in Blue Smile capacity has been in response to a historical waiting list.	Blue Smile was in place on site until March 2020 and then worked remotely with families.

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Pastoral Support (50% of the cost attributed to PP family Support) Our Deputy Headteacher and Assistant Headteacher are released from class and timetabled to be available to lead a whole-school approach to pastoral care, meeting with children and parents. (2x 7.5 hrs per week)	£20,285	Issues resolved and children and parents/carers able to focus on learning. Deputy headteacher and Assistant headteacher are outside and available to talk with parents and carers before and after school every day. Deputy headteacher and Assistant headteacher are available over lunchtime to meet with children as needed.	51% of 1:1 supportive interactions by AHT (Sept to March) were to PP children. Support from senior staff included, individual conversations, supervising time out of class and making contact with parents/carers.
Additional Tutoring for Targeted Y6 Children - Easter School Two class teachers work for 4 days during the Easter holiday with children coming in 9.00am – 1.00pm. 2 Teaching Assistants also support the programme.	£ -	This provision maintains momentum for vulnerable learners in the lead up to their SATs in y6.	Not able to happen due to school closure and lock down.
Additional Tutoring for Targeted Y6 Children – Sessions outside main teaching time. Three class teachers provide weekly after school tuition throughout the year	£1,025	This provision maintains momentum for vulnerable learners in the lead up to their SATs in y6.	In place until March 2020 lock down.
Progress in KS2 (50% of the cost attributed to PP support) We identify children for a weekly booster group to target children to work above the expected level in maths.	£550	Identified children achieve the expected standard having made accelerated progress during the year.	Children identified and support in place until March 2020.
English and Maths outcomes for Year 6 - small group interventions (50% of the cost attributed to PP support) Daily English and Maths teaching with a specialist during Aut1. (6wks x 60% teacher cost.)	£5,985	Children just below expected were given a 6-week intensive focus in a small group during the first part of the Autumn term.	Children given an intensive start to year six which narrowed the attainment gap with most children.
Speech Therapy (50% of the cost attributed to PP support) Providing Screening in EYFS and y1. One to one work supports identified children.	£4,040	Children are identified and supported as needed. Teaching assistants are supervised to provide support also.	Children identified and support in place until March 2020. Contract was paid until the end of the year.
Trips/Visits, and real experiences Children not charged for termly trips and visits (£10 x 2 terms x 139 children) Y6 Outdoor Activities Residential (14 PP children fully funded @ £250)	£2,780 £3,500	The curriculum is able to include many more real experiences which directly lead into children engaging with their learning. The gap in children's life experiences are narrowed.	We ran trips between September and school locking down in March. All PP children were not charged.

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Admin Support for PP record Keeping Office support to record and track the access to support received by PP children is kept up to date and used to plan future spending. (2 hours per week)	£1,050	Register maintained of PP children	Done. Office admin also provided records of how many PP children were attending, and isolating, and taking up lunch provision.
Y5 Music Tuition for all (33% of the cost of the additional member of staff needed to run this provision.) 3 music teachers work with the y5 children in order to teach them to play as an ensemble.	£880	Every PP child learns to play a brass or woodwind instrument. Learning an instrument raises children's self-esteem.	In place until lock down March 2020. School committed to full cost until September 2020.
Accelerated Reader Children in years 3, 4, 5 and 6 are part of the programme to encourage pace and stamina in reading. (34% of the AR annual cost and annual book investment of £5000)	£2,300	Children to catch up 3 months over a 22 week period. Fluency to be increased.	In place onsite until lock down March 2020. Continued to be accessed remotely to track reading.
Attendance – Designated attendance officer time (50% of the cost attributed to PP support) Attendance officer to monitor attendance closely, liaise with the education welfare officer and communicate with parents about issues of attendance. (10 hours per week on average.)	£3,185	Attendance is brought in line with the national average or above. Gap between PP children and the rest of the school is reduced.	In place until lock down March 2020. School committed to full cost until September 2020.
Breakfast Club / After School Club Breakfast club provides childcare and breakfast daily between 8.00am and 9.00am. Children entitled to pupil premium funding are charged a reduced rate (20p instead of £1.20) and children are invited for free at the discretion of the head teacher. After school club can be offered at no cost in exceptional cases for a family of a PP child in crisis.	£420 (£1.20 x 350 free sessions) £800 (£1 discount for 800 sessions) £188 (£7.50 x 25 sessions)	Vulnerable children received breakfast ensuring that they were ready to learn. Families with attendance / lateness issues were supported to help their children to be in school on time. We will reduce the number of children unable to concentrate in class due to hunger.	In place until lock down March 2020. School committed to full cost until September 2020.
Access to EP advice and Support Continued access to additional EP using traded services agreement.	£2,000	Vulnerable children can jump the waiting list to support their special educational need and avoid unnecessary delays in seeking EP advice.	In place until lock down March 2020.
Holiday Swimming Lessons Additional swimming lessons for PP children are booked through school and fully funded to encourage children to learn to swim. (£20 x 10 children x 2 holidays)	£400	Parents have indicated that money is a barrier to them booking lessons for their children to learn to swim. As well as weekly lessons in year 4, we are providing additional holiday swimming lessons to give the children a better chance of achieving the expectation of being able to swim 25m.	In place until lock down March 2020.

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Increasing Parental Engagement with a Particular Focus on Reading Provide 1:1 support to targeted parents to remove the barriers to reading at home. Signpost parents and carers to adult literacy classes.	£300	We aim for parents and carers to be more confident to read with their children at home.	Number of PP children reading 5x per week after first half term in school (ks1) gone up from 24 % last year to 44% this year.
Release Time for PP Review Meetings with Staff. 2 days of supply booked to release staff each half term to meet with Assistant Headteacher.	£1,990	Quality time provided for the assistant headteacher to talk with teachers about the data and strategies for moving on learning.	We established a rolling program of surgeries so each teacher met with AHT on a regular basis. The surgeries allowed an in depth discussion of each child, especially addressing barriers to learning.
Total Cost Estimate	£206,326		