

# Arbury Primary School Sport Premium Funding Report

Covering the academic years 2022-23



Anticipated Funding for 2022/2023 - £19,350		Anticipated Spending for 2022/2023 - £26,372	
Provision	Rationale		
Providing release for strategic leadership of sport.	<p>School sport senior manager, PE Curriculum Leaders (KS1 and KS2) have continued to work together to improve the overall quality of PE and school sports in our school.</p> <p>Leaders to maintain our engagement in the School Games by completing the School Games Mark framework in 2022-2023 and earning Bronze.</p> <p>Leaders to attend the SSP Virtual Network Meetings to maintain an up-to-date knowledge and understanding of high quality PE, thus ensuring the delivery of high quality PE in our school.</p> <p>Take opportunities to attend sports festivals and inter-competitions throughout the school year.</p> <p>Est. Cost <b>£720</b></p>		
Paying support staff to run/support the running of clubs and competitions	<p>Continue to rebuild our and develop club provision this year. Adult support has enabled these to run for free as well as guaranteeing a high level of pupil participation in both KS1 and KS2.</p> <p>Est. Cost: <b>£2000</b> (cost of staffing to support clubs)</p> <p>Est. Cost: <b>£600</b> (admin support)</p>		
Buying into local sports networks - School Sports Partnership and the Chesterton SLA	<p><u>CSSP Core Subscription Offer to provide:</u></p> <ul style="list-style-type: none"><li>• Networking events for PE Subject Leaders (as mentioned above)</li><li>• Support in providing opportunities to promote healthy active lifestyles including festivals and inter- school competition</li><li>• Email updates</li><li>• Termly reports</li></ul> <p>Est. Cost: <b>£1000</b> (CSSP membership - core)</p> <p>Est. Cost: <b>£352</b> (5-a-day TV Fitness with home access)</p> <p><u>CCC SLA:</u></p> <p>SSCO support package was used to provide a PE specialist (1 day to be split between all primary schools) to liaise with Primary PE leaders and to organise the family festivals.</p> <p>Est. Cost: <b>£2800</b></p> <p>Est. Cost of transport to competitions: <b>£200</b></p> <p><u>Bikeability:</u></p> <p>Y3&amp;4 Level 1 (24<sup>th</sup> April 2023)</p> <p>Y5&amp;6 Level 2 training (30<sup>th</sup> Jan – 2<sup>nd</sup> Feb 2023)</p> <p>Y6 Level 3 training (19<sup>th</sup> May 2023)</p> <p>Est. Cost: None incurred as it is funded by the LA</p>		
Employing Sports specialists to provide activities free to all children including children identified as least active.	<p>Kinnerz Coaching to continue to provide 20 lunchtime sessions a week divided across the key stages as well as a KS2 after school football club.</p> <p>Est. Cost: <b>£16,500</b></p>		
Providing free places for pupils in after school sports clubs	<p>Continued club provision. In KS1, we will run several clubs including lunchtime football clubs for Year 1 and Year 2. There was also an after school Sport and Spell club targeting Y1 children who needed additional support with their phonics. In KS2 we will run football clubs and a cross country club.</p> <p>Est. Cost: Included in Teacher/TA and sports coach costs</p>		
2022-2023 swimming outcomes for children at the end of KS2.	<p>We will resume our Y4 swimming lesson this year. Differentiated groups will work towards be able to swim with a recognised stroke and to achieve the distance requirement of 25m.</p> <p>Est.Costs: <b>£2200</b> (cost of swim instructor and lifeguard; pool fees covered by the LA)</p>		